

	2015	2016 OPTIONS					
	Waltco Delivery (non-sort)	Waltco Delivery (non-sort)	Action Logistics (non-sort)	Waltco Delivery (sort) \$1,600/month	Action Logistics (sort) \$2,465/month	WVLS (sort) Waltco Delivery	WVLS (sort) Action Logistics
Delivery (Waltco)							
3 stops / week; 35 sites							
2 stops / week; 1 site							
\$7,547/month (1)	\$90,564						
plus 10% projected increase							
\$8,302/month		\$99,624		\$99,624		\$99,624	
Dedicated Stop; \$1,154/month (6)						\$13,848	
WVLS Space to Sort						???	
Delivery (Action Logistics)							
3 stops / week; M-W-F only; 35 sites							
2 stops / week; 1 site							
\$8,715/month (2)			\$104,580		\$104,580		\$104,580
WVLS provides space for delivery operation			???		???		???
Dedicated Stop							???
Vendor Sort (3)				\$19,200	\$29,580		
WVLS staff							
inter-system sort	\$3,120	\$3,120	\$3,120	\$3,120	\$3,120	\$3,120	\$3,120
3.0 hours/week							
filling supplies requests	\$2,600	\$2,600	\$2,600				
2.5 hours / week							
25 hours / week; \$15/hour (5)						\$15,600	\$15,600
Library staff sort (4)	\$41,184	\$41,184	\$41,184				
66 hours/week; \$12/hour							
Supplies	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
2014 bags, bins, bubble wrap							
\$5,306							
2015 bags, bins							
\$1,952							
TOTAL	\$140,468	\$149,528	\$154,484	\$124,944	\$140,280	\$135,192	\$126,300

COURIER NOTES

Note: Courier costs are estimates only.

15 public library systems currently sort - either in-house or sub-contract - on behalf of their member libraries.

(1). Cost is based on the average cost for the first seven months of 2015 for Waltco delivery. All Waltco costs for delivery include a fuel surcharge.

(2). Action Logistics' cost estimate is based on the routes currently used by Waltco. They would require space for overnight storage. For load consistency, will do either 3-day/week or 5-day/week delivery for all libraries.

(3). Waltco has provided a cost for sorting courier items at their facility at the end of each day. This will provide libraries with next day delivery. Waltco reserves the right to increase this cost following a "reasonable" time frame, should they discover they underestimated the time required to sort materials.

Action Logistics will do a sort based on time and dollar - both of which are to be determined. They would do the "sort" at a facility provided by WVLS.

(4). Member libraries were polled for estimates of how much time was sent on sorting and packaging items for the courier.

(5). Projected costs for one or two employees to sort either in early morning hours (before the courier arrives to pick up materials) or early evening (after the courier arrives to drop off materials).

(6). To provide member libraries with next-day service, dedicated stops - early morning AND early evening - would need to be scheduled.