

2017 WPLC Buying Pool

Libraries	2015 Usage	% of TOTAL USAGE	2015 Municipal Population and Extended County Population	% of TOTAL POPULATION	AVG % OF ANNUAL USAGE + Population	2017 WPLC Allocation	Estimated Cost Per Unit of Service	2015 Cost Per Circulation (from 2015 annual reports)
Clark County								
Abbotsford PL	823	0.482%	3,300	1.169%	0.82543%	\$417.24	\$ 0.51	\$4.11
Colby PL	2,380	1.393%	5,994	2.124%	1.75823%	\$888.76	\$ 0.37	\$2.76
Dorchester PL	840	0.491%	1,388	0.492%	0.49165%	\$248.53	\$ 0.30	\$4.59
Granton PL	234	0.137%	1,619	0.574%	0.35529%	\$179.60	\$ 0.77	\$3.86
Greenwood PL	1,136	0.665%	4,184	1.483%	1.07361%	\$542.70	\$ 0.48	\$3.13
Loyal PL	863	0.505%	2,551	0.904%	0.70443%	\$356.08	\$ 0.41	\$6.12
Neillsville	1,803	1.055%	7,476	2.649%	1.85199%	\$936.16	\$ 0.52	\$2.77
Owen PL	1,246	0.729%	3,162	1.120%	0.92473%	\$467.44	\$ 0.38	\$4.94
Thorp PL	837	0.490%	4,747	1.682%	1.08589%	\$548.90	\$ 0.66	\$2.46
Withee PL	400	0.234%	1,627	0.577%	0.40527%	\$204.86	\$ 0.51	\$5.61
Forest County								
Crandon PL	2,269	1.328%	6,085	2.156%	1.74187%	\$880.50	\$ 0.39	\$6.13
Laona PL	517	0.303%	1,777	0.630%	0.46608%	\$235.60	\$ 0.46	\$6.31
Wabeno PL	36	0.021%	1,425	0.505%	0.26300%	\$132.94	\$ 3.69	\$7.50
Langlade County								
Antigo PL	8,772	5.133%	19,907	7.054%	6.09317%	\$3,080.02	\$ 0.35	\$4.82
Lincoln County								
Merrill PL	13,632	7.976%	21,480	7.611%	7.79367%	\$3,939.60	\$ 0.29	\$4.78
Tomahawk PL	6,695	3.917%	7,355	2.606%	3.26172%	\$1,648.76	\$ 0.25	\$4.85
Marathon Co PL	84,533	49.461%	131,193	46.487%	47.97370%	\$24,250.09	\$ 0.29	\$4.17
Oneida County								
Minocqua PL	12,242	7.163%	11,524	4.083%	5.62313%	\$2,842.42	\$ 0.23	\$2.95
Rhineland PL	20,036	11.723%	22,166	7.854%	9.78872%	\$4,948.07	\$ 0.25	\$4.86
Three Lakes PL	1,997	1.168%	2,542	0.901%	1.03459%	\$522.97	\$ 0.26	\$6.44
Taylor County								
Gilman PL	539	0.315%	3,364	1.192%	0.75368%	\$380.98	\$ 0.71	\$2.31
Medford PL	7,214	4.221%	13,584	4.813%	4.51714%	\$2,283.36	\$ 0.32	\$2.62
Rib Lake PL	1,123	0.657%	1,687	0.598%	0.62742%	\$317.15	\$ 0.28	\$2.86
Stetsonville PL	645	0.377%	1,344	0.476%	0.42681%	\$215.75	\$ 0.33	\$4.79
Westboro PL	97	0.057%	736	0.261%	0.15877%	\$80.26	\$ 0.83	\$4.84
TOTAL*	170,909	100.000%	282,217	100.000%	100.000%	\$50,548.72		
* 2017 WPLC Buying Pool allocation does NOT include WVLS members' share of additional \$150,000 proposed by WPLC Steering Committee and approved by WPLS Board. WVLS is helping the membership ease budget planning by absorbing the \$7,582 increase in 2017.								
Share without increase:	\$50,548.72							